



## Annual Work Plan

Turkey - Ankara

Project: 00082077

Project Title: PIMS 4833:POPs Legacy Elimination and Release Reduction

Report Date: 2/2/2018

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091144 PIMS 4833:POPs Elimination	Capacity Strenghtening	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300	Local Consultants	100,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200	International Consultants	65,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700	Training, Workshops and Confer	30,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
	Elimination of POPs	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	70,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200	International Consultants	48,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300	Local Consultants	64,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100	Contractual Services-Companie	600,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500	UN Volunteers	6,500.00
	Management Capacity for P	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200	International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500	UN Volunteers	1,500.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300	Local Consultants	50,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	25,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100	Contractual Services-Companie	120,000.00
	Monitoring and Evaluation	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100	Professional Services	6,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300	Local Consultants	25,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200	International Consultants	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500	Miscellaneous Expenses	150.00



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	Monitoring and Evaluation	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
	Project Management	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400	Communic & Audio Visual Equip	3,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	50,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	3,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500	UN Volunteers	5,871.77
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500	Miscellaneous Expenses	12,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100	Professional Services	200.00
				<b>TOTAL</b>					
<b>GRAND TOTAL</b>								<b>1,353,321.77</b>	

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091144 PIMS 4833:POPs Elimination	Capacity Strengthening	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	17,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200	International Consultants	36,490.53
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700	Training, Workshops and Confer	21,264.14
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300	Local Consultants	80,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	5,000.00
	Elimination of POPs	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	35,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	75700	Training, Workshops and Confer	4,103.70
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200	International Consultants	57,111.06
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500	Miscellaneous Expenses	100.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500	UN Volunteers	3,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	912.93
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100	Contractual Services-Companie	3,000,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300	Local Consultants	30,000.00
	Management Capacity for P	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500	UN Volunteers	1,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300	Local Consultants	90,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	25,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72100	Contractual Services-Companie	110,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200	International Consultants	0.00
	Monitoring and Evaluation	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500	Miscellaneous Expenses	150.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100	Professional Services	5,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71200	International Consultants	20,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71300	Local Consultants	10,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	3,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Monitoring and Evaluation	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200	Equipment and Furniture	1,000.00
	Project Management	1/6/2015	30/6/2019	TUR-GOVT as Executing and Impl	62000	GEFTrustee	71500	UN Volunteers	8,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71600	Travel	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74500	Miscellaneous Expenses	4,000.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	74100	Professional Services	200.00
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	71400	Contractual Services - Individ	47,362.66
				TUR-GOVT as Executing and Impl	62000	GEFTrustee	72200	Equipment and Furniture	5,000.00
				TUR-GOVT as Executing and Impl	04000	UNDP	74500	Miscellaneous Expenses	11,699.44
<b>TOTAL</b>								<b>3,647,894.46</b>	
<b>GRAND TOTAL</b>								<b>3,647,894.46</b>	

06.02.2018  
 Yusuf Kesim  
 Fıncıl

cw cluster lead - M.

07.02.2018  
 S. Khojimafor

